

FY 2019 FINANCIAL PLAN
(In Thousand Pesos)

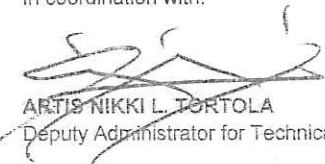
Department: Budgetary Support to Government Corporations
 Agency: National Electrification Administration
 Operating Unit: N/A
 Organization Code (UACS): 350150000000
 Report Status:

Particulars	UACS CODE	Current Year's Obligation (2018)			Budget Year Obligation Program (2019)											
		Actual Jan.1- Sept.30	Estimate Oct.1- Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)					
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+ 10	12	13	14	15	16= 12+13+ 14+15	
Part A																
Continuing Appropriations					106,452									106,452		106,452
Marawi Rehabilitation- Electricity for Temporary Shelter Sites MOOE					20,033									20,033		20,033
Marawi Rehabilitation- Electricity for Permanent Shelter Sites MOOE					31,852									31,852		31,852
Power Infrastructure Support Development for District 1 of Lanao del Sur MOOE					54,567									54,567		54,567

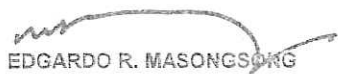
Prepared By:


MILAGROS A. ROBLES
 Acting Department Manager, Finance Services

In coordination with:


ARTIS NIKKI L. TORTOLA
 Deputy Administrator for Technical Services

Approved By:


EDGARDO R. MASONGSONG
 Administrator